

BA	FERC	FERC Desc	Sum of 2018 PSCo Electric
Energy Supply		9500000 Operation supervision and engineering	2,827,904.27
Energy Supply		9502000 Steam expenses	29,100,268.89
Energy Supply		9505000 Electric expenses	6,309,222.51
Energy Supply		9506000 Miscellaneous steam power expenses	9,458,152.47
Energy Supply		9507000 Rents	109,983.38
Energy Supply		9510000 Maintenance supervision and engineering	4,943,055.20
Energy Supply		9511000 Maintenance of structures	7,374,725.33
Energy Supply		9512000 Maintenance of boiler plant	20,485,573.07
Energy Supply		9513000 Maintenance of electric plant	7,407,138.04
Energy Supply		9514000 Maintenance of miscellaneous steam plant	8,537,532.52
Energy Supply		9535000 Operation supervision and engineering	62,791.80
Energy Supply		9536000 Water for power	100,603.07
Energy Supply		9537000 Hydraulic expenses	1,821,635.95
Energy Supply		9538000 Electric expenses	275,520.33
Energy Supply		9539000 Miscellaneous hydraulic power generation expenses	1,468,120.48
Energy Supply		9540000 Rents	371.41
Energy Supply		9541000 Maintenance supervision and engineering	9.22
Energy Supply		9542000 Maintenance of structures	985,865.16
Energy Supply		9543000 Maintenance of reservoirs, dams and waterways	111,236.09
Energy Supply		9544000 Maintenance of electric plant	343,466.32
Energy Supply		9545000 Maintenance of miscellaneous hydraulic plant	343,609.71
Energy Supply		9546000 Operation supervision and engineering	1,431,846.25
Energy Supply		9548000 Generation expenses	4,285,983.38
Energy Supply		9549000 Miscellaneous other power generation expenses	8,827,263.36
Energy Supply		9550000 Rents	521,436.08
Energy Supply		9551000 Maintenance supervision and engineering	1,308,600.26
Energy Supply		9552000 Maintenance of structures	4,144,998.12
Energy Supply		9553000 Maintenance of generating and electric plant	17,631,892.91
Energy Supply		9554000 Maint of miscellaneous other power generation plan	1,366,592.92
Energy Supply		9556000 System control and load dispatching	15,257.20
Energy Supply		9557000 Other expenses	11,095.44
Energy Supply		9560000 Operation supervision and engineering	168,373.97
Energy Supply		9562000 Station expenses	22,185.81
Energy Supply		9563000 Overhead line expenses	6,762.75
Energy Supply		9566000 Miscellaneous transmission expenses	87,992.88
Energy Supply		9568000 Maintenance supervision and engineering	20,622.03
Energy Supply		9570000 Maintenance of station equipment	37,913.22
Energy Supply		9571000 Maintenance of overhead lines	61,496.64
Energy Supply		9573000 Maintenance of miscellaneous transmission plant	6,939.99
Energy Supply		9585000 Street lighting and signal system expenses	1,935.81
Energy Supply		9586000 Meter expenses	8,670.14
Energy Supply		9588000 Miscellaneous distribution expenses	4,779.34
Energy Supply		9590000 Maintenance supervision and engineering	718,091.41
Energy Supply		9593000 Maintenance of overhead lines	2,133.94
Energy Supply		9596000 Maintenance of street lighting and signal systems	3,392.10
Energy Supply		9598000 Maintenance of miscellaneous distribution plant	130.44
Energy Supply		9904000 Uncollectable Accounts - Commodity	0.44
Energy Supply		9909000 Informational and instruction advertising expense	246.82
Energy Supply		9920000 Administrative and general salaries	1,359,286.45
Energy Supply		9921000 Office supplies and expenses	599,983.94
Energy Supply		9922000 Administrative expenses transferred-Credit	(2,502,583.07)
Energy Supply		9923000 Outside services employed	291,770.74
Energy Supply		9924000 Property insurance	68,594.00
Energy Supply		9928000 Regulatory commission expenses	3,380.35
Energy Supply		9930100 General advertising expenses	1,026.00
Energy Supply		9930200 Miscellaneous general expenses	915,025.67
Energy Supply		9935000 Maintenance of general plant	10,592.43
Nuclear Generation Bus Area		9920000 Administrative and general salaries	2,836.37
Grand Total			143,513,331.75